San Francisco Recreation and Parks Department
Capital Improvement Division
30 Van Ness Avenue, 5th Floor
San Francisco, CA 94102

PROJECT STATUS REPORT

as of March 10, 2010

Project Name: **Lafayette Park Renovation**
Current Project Status: **Phase II Project**

Project Manager: Paulina Araica
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Location: Gough Street at Washington Street
San Francisco CA

District: 02
Project ID: CRPCSPNPLF

Background:

Lafayette Park is an 11.5 acre multi-use park bounded by Laguna, Sacramento, Gough and Washington Streets. The park was originally created in 1936 and updated in 1986. The park contains a 575 square foot restroom building and a 360 square foot maintenance shed, both built in 1936. The park also consists of amenities including a children's playground, 2 tennis courts, picnic areas, large expanses of lawn, a network of pathways, a metal box shed, perinnial gardens and planting areas, and a dog play area. The topography of the site varies and in many places is well above the surrounding street level. The center of the park site is a wooded promontory surrounded by sloping lawns and planted areas. There are multiple entry points from city streets to any section of the park.

Description:

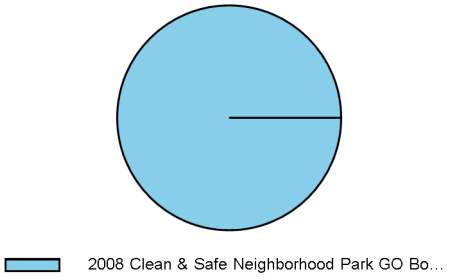
The project scope will include the repair and/or renovation of the restroom facilities, the children's play area, picnic area and courts; restoration of roads and pathways, upgrades to the infrastructure including lighting and irrigation, modifications to the site to remove barriers and improve accessibility, and overall reconditioning of the park landscape.

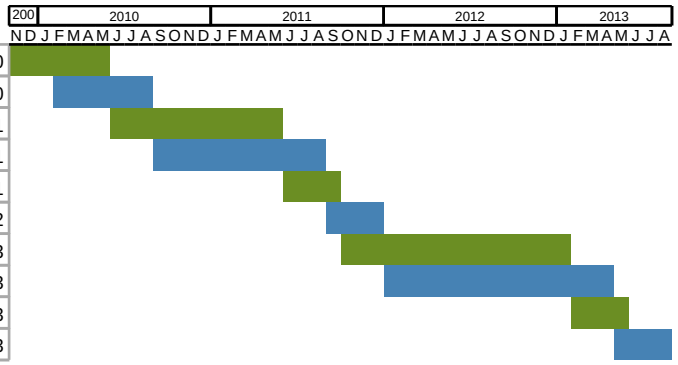
Remarks:

The Lafayette Park Renovation project is a Phase II bond project. It is anticipated to be initiated in the summer of 2009, with planning beginning in the fall or early winter.

TOTAL PROJECT BUDGET	Estimated Budget	Approved Budget	Expenditures	Encumbered	Balance
1. CONSTRUCTION, PURCHASE, & INSTALLATION	$7,165,400	$0	$0	$0	$0
2. PROJECT CONTROL	$2,328,400	$1,950,400	$0	$0	$1,950,400
3. SITE CONTROL	$0	$0	$0	$0	$0
4. OTHER PROGRAM COSTS	$0	$0	$0	$0	$0
5. CONTINGENCY/RESERVES	$706,200	$0	$0	$0	$0
Project Total	**$10,200,000**	**$1,950,400**	**$0**	**$0**	**$1,950,400**

Funding Source



PROJECT SCHEDULE

Phase	Schedule	Start	Finish
Planning	BASELINE	Nov 30, 2009	Jun 17, 2010
	ACTUAL	Feb 28, 2010	Sep 17, 2010
Design	BASELINE	Jun 18, 2010	Jun 15, 2011
	ACTUAL	Sep 18, 2010	Sep 15, 2011
Bidding	BASELINE	Jun 16, 2011	Oct 19, 2011
	ACTUAL	Sep 16, 2011	Jan 19, 2012
Construction	BASELINE	Oct 20, 2011	Feb 20, 2013
	ACTUAL	Jan 20, 2012	May 20, 2013
Closeout	BASELINE	Feb 21, 2013	Jun 12, 2013
	ACTUAL	May 21, 2013	Sep 12, 2013