

PROJECT STATUS REPORT

as of January 28, 2012

Project Name: Cabrillo Playground Renovation

Project Manager: Paulina Araica
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Location: 858 38th Avenue
 San Francisco ca

Current Project Status: Design

District: 01
 Project ID: CRPNPGCBPG

Background:

Cabrillo Playground is located on a 1 acre parcel in the Richmond District. The playground is situated between 38th and 39th Avenues midway between Cabrillo and Fulton Avenues. The existing recreational facilities include a small clubhouse, one tennis court, two basketball courts, a picnic area, and two children's play areas. The entire site is paved with the exception of a small grass area and two trees within the playground. The topography of Cabrillo Playground is flat, though the 38th and 39th Avenues slope up towards Cabrillo Avenue. As a result, the finished floor elevation of the existing clubhouse is approximately 5.5 feet above the playground. The 1,234 square foot clubhouse, constructed in 1945, is a wood frame stucco building with a pitched roof. The building contains a kitchen, a multipurpose room, an office, and bathrooms.

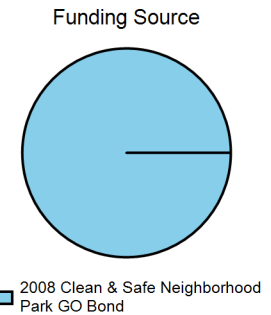
Description:

The project scope will include the repair and/or renovation of the clubhouse, the children's play areas, picnic area and courts; restoration of paving and pathways; upgrades to the infrastructure including lighting, modifications to the site to remove barriers and improve accessibility, and overall reconditioning of the park landscape.

Remarks:

Cabrillo Playground Renovation project is a Phase II project of the 2008 Clean and Safe Neighborhood Parks Bond. The planning phase commenced in June 2010 and was completed in February 2011 due to historic evaluation of the clubhouse determined a historical resource. Community input for conceptual design was provided in three Public Meetings held in 2010. The design phase will be completed in February 2012. Bid and award or construction contract is scheduled from March to June 2012. Start of construction is anticipated in early June 2012 with completion in March 2013.

TOTAL PROJECT BUDGET	Estimated Budget	Approved Budget	Expenditures	Encumbered	Balance
1. CONSTRUCTION, PURCHASE, & INSTALLATION	\$3,139,173	\$0	\$0	\$0	\$0
2. PROJECT CONTROL	\$1,258,925	\$792,390	\$587,497	\$25,827	\$179,066
3. SITE CONTROL	\$5,000	\$0	\$0	\$0	\$0
4. OTHER PROGRAM COSTS	\$0	\$0	\$0	\$0	\$0
5. CONTINGENCY/RESERVES	\$96,902	\$22,110	\$0	\$0	\$22,110
Project Total	\$4,500,000	\$814,500	\$587,497	\$25,827	\$201,176



PROJECT SCHEDULE

Phase	Schedule	Start	Finish	2009					2010					2011					2012					2013											
				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F
Project Initiation	BASELINE	Jul 13, 2009	Oct 30, 2009	█																															
	ACTUAL	Mar 08, 2010	Jun 28, 2010						█																										
Planning	BASELINE	Oct 30, 2009	Mar 04, 2010	█																															
	ACTUAL	Jun 29, 2010	Feb 17, 2011						█																										
Design	BASELINE	Mar 05, 2010	Jan 05, 2011						█																										
	ACTUAL	Feb 28, 2011	Feb 29, 2012											█																					
Bidding	BASELINE	Jan 06, 2011	May 04, 2011											█																					
	ACTUAL	Mar 01, 2012	Jun 01, 2012																█																
Construction	BASELINE	May 05, 2011	May 05, 2012											█																					
	ACTUAL	Jun 04, 2012	Mar 04, 2013																█																
Closeout	BASELINE	May 06, 2012	Aug 24, 2012																█																

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				J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
Closeout	ACTUAL	Mar 05, 2013	Jun 05, 2013																						