

PROJECT STATUS REPORT

as of March 10, 2010

Project Name: Mission Playground Renovation

Project Manager: Meghan Tiernan
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Location: 19TH AND LINDA STREET
 SAN FRANCISCO CA

Current Project Status: Design

District: 08
 Project ID: CRPNPGMXPG

Background:

Playground is a 98,078 square foot park located off of 19th and Linda Streets in the heart of the Mission District. It is surrounded by housing, and a majority of the site is paved. The facility features a clubhouse, outdoor pool with a locker facility, a playground, passive landscape areas with park furnishings, and courts for tennis, soccer, and basketball. Mission Pool is the only public outdoor pool in San Francisco.

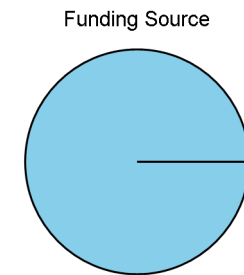
Description:

The project scope will include the repair and/or renovation of the courts, play area, and clubhouse; restoration of existing roads and pathways; upgrades to the pool equipment, irrigation and lighting; modifications to the site to remove barriers and improve accessibility, and overall reconditioning of the park landscape.

Remarks:

This is a park renovation project funded by the 2008 Clean & Safe Neighborhood Parks Bond. A series of community meetings were held to discuss the proposed park improvements and the Conceptual Plan was approved by the Recreation & Park Commission on Sept 3, 2009. The project is currently in the Design Development phase which will be completed in Spring 2010. Construction is anticipated to begin in Fall 2010.

TOTAL PROJECT BUDGET	Estimated Budget	Approved Budget	Expenditures	Encumbered	Balance
1. CONSTRUCTION, PURCHASE, & INSTALLATION	\$5,303,600	\$0	\$0	\$0	\$0
2. PROJECT CONTROL	\$1,906,593	\$7,460,140	\$627,311	\$105,337	\$6,727,492
3. SITE CONTROL	\$5,000	\$0	\$0	\$0	\$0
4. OTHER PROGRAM COSTS	\$0	\$0	\$0	\$0	\$0
5. CONTINGENCY/RESERVES	\$284,807	\$39,860	\$0	\$0	\$39,860
Project Total	\$7,500,000	\$7,500,000	\$627,311	\$105,337	\$6,767,352



2008 Clean & Safe Neighborhood Park GO Bon...

PROJECT SCHEDULE

Phase	Schedule	Start	Finish	2008				2009				2010				2011			
				A	M	J	J	A	M	J	J	A	M	J	J	A	M	J	J
Project Initiation	BASELINE	Apr 01, 2008	Aug 04, 2008																
	ACTUAL	Aug 01, 2008	Feb 27, 2009																
Planning	BASELINE	Aug 05, 2008	Dec 04, 2008																
	ACTUAL	Mar 02, 2009	Sep 03, 2009																
Design	BASELINE	Dec 05, 2008	Oct 07, 2009																
	ACTUAL	Aug 20, 2009	Apr 30, 2010																
Bidding	BASELINE	Oct 08, 2009	Feb 03, 2010																
	ACTUAL	May 03, 2010	Aug 30, 2010																
Construction	BASELINE	Feb 04, 2010	Feb 04, 2011																
	ACTUAL	Aug 30, 2010	Aug 30, 2011																
Closeout	BASELINE	Feb 07, 2011	Apr 27, 2011																
	ACTUAL	Aug 31, 2011	Oct 04, 2011																