

# PROJECT STATUS REPORT

as of May 16, 2012

**Project Name:** Mission Dolores Park Renovation

**Project Manager:** Jake Gilchrist  
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**Location:** Dolores Street and 19th Avenue  
 San Francisco CA

**Current Project Status:** Design

**District:** 08  
**Project ID:** CRPNPSMDPK

**Background:**

Mission Dolores Park occupies the equivalent of 2 large city-blocks covering 14.2 acres, and is located in the Inner Mission/Dolores Heights neighborhood. The site is bordered on four sides by Church, Dolores, 18th and 20th Streets. Dolores Park has six tennis courts and one basketball court, one large multi-use sports field, a childrens' playground with adjacent picnic area, and a clubhouse with public restrooms. The site contains a designated off-leash dog play area, though the boundaries are not clearly defined. The formal entrance to the site is located off Dolores Street, mid-block at 19th Street. The entire west side of the park site is bound by the Munciple Railway's J-Church light-rail line. A concrete pedestrain bridge connects the park to Church Street at 19th Street.

**Description:**

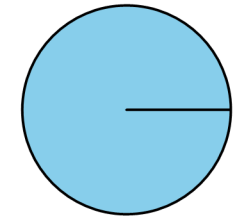
The project scope will include the repair and/or renovation of the courts, field, and clubhouse; restoration of existing roads and pathways; upgrades to subsurface infrastructure, irrigation and lighting; modifications to the site to remove barriers and improve accessibility, and overall reconditioning of the park landscape. The renovation of the children's playground will be completed under a seperate project.

**Remarks:**



TOTAL PROJECT BUDGET	Estimated Budget	Approved Budget	Expenditures	Encumbered	Balance
1. CONSTRUCTION, PURCHASE, & INSTALLATION	\$7,942,300	\$0	\$0	\$0	\$0
2. PROJECT CONTROL	\$400,936	\$11,700,000	\$945,893	\$64,888	\$10,689,219
3. SITE CONTROL	\$0	\$0	\$0	\$0	\$0
4. OTHER PROGRAM COSTS	\$0	\$0	\$0	\$0	\$0
5. CONTINGENCY/RESERVES	\$0	\$0	\$0	\$0	\$0
<b>Project Total</b>	<b>\$8,343,236</b>	<b>\$11,700,000</b>	<b>\$945,893</b>	<b>\$64,888</b>	<b>\$10,689,219</b>

Funding Source



2008 Clean & Safe Neighborhood Park GO Bond

**PROJECT SCHEDULE**

Phase	Schedule	Start	Finish	2009 2010 2011 2012 2013 2014																									
				O	N	D	J	F	A	M	J	J	A	S	O	N	D	J	F	A	M	J	J	A	S	O	N	D	F
Planning	BASELINE	Oct 16, 2009	Mar 31, 2010																										
	ACTUAL	May 26, 2011	Oct 27, 2011																										
Design	BASELINE	Apr 01, 2010	Mar 31, 2011																										
	ACTUAL	Oct 31, 2011	Jun 29, 2012																										
Bidding	BASELINE	May 04, 2011	Aug 17, 2011																										
	ACTUAL	Jul 02, 2012	Sep 28, 2012																										
Construction	BASELINE	Aug 18, 2011	Dec 18, 2012																										
	ACTUAL	Oct 15, 2012	Jan 31, 2014																										
Closeout	BASELINE	Dec 19, 2012	Apr 09, 2013																										
	ACTUAL	Feb 03, 2014	Apr 30, 2014																										